



Created by:  association for Physical Education  YOUTH SPORT TRUST

Supported by:   SPORT ENGLAND  CSPN  UK COACHING  UK active More people  
More active  
More often

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

<b>Academic Year:</b> 2019/20		<b>Total fund allocated:</b> £21,390 (Based on previous year)		<b>Date Updated:</b> 2019-20	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 86%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
<p>Equipment audited and replenished in line with new clubs. Additional equipment to provide a variety of extra-curricular clubs.</p> <p>To promote sport and activities during school in line with the new curriculum.</p> 	<p>Teachers have access to appropriate equipment for their lessons. New clubs to have correct and suitable equipment.</p> <p>Meetings to be arranged with providers/ costings to be agreed. Potential clubs to be set up - Yoga Dance Performing Arts Archery Golf Rugby Cricket Netball Table tennis Football Change for life Basketball</p>	<p>£5000</p> <p>£8400</p>			

Maintenance for Trim trail/ playground equipment.	Health and safety companies to provide maintenance for playground equipment.	£5000 (Any surplus amount will be added to the costings of coaches for clubs.)		
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: %
School focus with clarity on intended <b>impact on pupils:</b>  To promote sport and activities during school in line with the new curriculum.  	Actions to achieve:  Clubs to be set up - Yoga Dance Performing Arts Archery Golf Rugby Cricket Netball Table tennis Football Change for life	Funding allocated:  As above	Evidence and impact:	Sustainability and suggested next steps:

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To employ coaching staff to upskill support staff and lunchtime supervisors.	Physical Foundations to run lunchtime sessions to upskill staff on duty.	As above		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements:  Liaise with local sports clubs to provide extra-curricular clubs and sporting opportunities.	Contact local sports clubs, find free time in KS timetables for further sporting opportunities in school time.	As above ( see new curriculum)		
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				9%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Join Hull Active Schools to allow entry into competitions  Provide transport for travel to competitions.	Subscribe to Hull Active Schools and enter as many competitions as possible. Competitions to be available for all children including SEN.  Make links with local transport providers.	£1500  £1000		

Provide kits for football teams to wear.	Research kits to purchase.	£500		
--	----------------------------	------	--	--